









RPT# TIP206D

Project Information			FFY 2021 Costs						FFY 2022 Costs						FFY 2023 Costs						FFY 2024 Costs						Totals		
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals		
102464	ADA Line Item	CAT	5307	516,500					5307	516,500					5307	516,500					5307	516,500					5307	516,500	2,582,500
102467	Safety & Security	CAT	5307	51,650	338	7,732	129,125	645,625	5307	51,650	338	7,516	129,125	645,625	5307	51,650	338	7,293	129,125	645,625	5307	51,650	338	7,063	129,125	645,625	2,582,500		
102469	Preventative Maintenance	CAT	5307	3,000,000	338	684,557	65,443	3,750,000	5307	3,000,000	338	681,584	68,416	3,750,000	5307	3,000,000	338	678,489	71,511	3,750,000	5307	3,000,000	338	675,270	74,730	3,750,000	15,000,000		
102470	Capital Lease Tires	CAT	5307	70,000	338	9,865	7,635	87,500	5307	70,000	338	9,518	7,982	87,500	5307	70,000	338	9,157	8,343	87,500	5307	70,000	338	8,781	8,719	87,500	350,000		
102472	Cpl Cost of Contracting	CAT	5307	620,000			155,000	775,000	5307	640,000			160,000	800,000	5307	658,000			164,500	822,500	5307	675,000			168,750	843,750	3,241,250		
102473	Shop Equipment	CAT	5307	100,000	OTH-S	24,194	806	125,000	5307	80,000	OTH-S	19,355	645	100,000	5307	80,000	OTH-S	19,355	645	100,000	5307	50,000	OTH-S	12,097	403	62,500	387,500		
102474	Office Equipment	CAT	5307	56,850	OTH-S	13,755	458	71,063	5307	56,850	OTH-S	13,755	458	71,063	5307	38,850	OTH-S	6,581	3,132	48,563	5307	51,850	OTH-S	12,545	418	64,813	255,502		
102475	Comm. / Intell. Trans.	CAT	5307	200,000	OTH-S	48,387	1,613	250,000	5307	200,000	OTH-S	48,387	1,613	250,000	5307	200,000	OTH-S	48,387	1,613	250,000	5307	200,000	OTH-S	48,387	1,613	250,000	1,000,000		
102476	Facility Improvements	CAT	5307	100,000	OTH-S	24,194	806	125,000	5307	100,000	OTH-S	24,194	806	125,000	5307	100,000	OTH-S	24,194	806	125,000	5307	100,000	OTH-S	24,194	806	125,000	500,000		
102482	Transit Bus Purchase	CAT	5307	450,000	OTH-S	260,808	8,692	719,500	5307	450,000	OTH-S	260,808	8,692	719,500	5307	450,000	OTH-S	260,808	8,692	719,500	5307	450,000	OTH-S	260,808	8,692	719,500	2,878,000		
102482	Transit Bus Purchase	CAT	5339	628,000				628,000	5339	628,000				628,000	5339	628,000				628,000	5339	628,000				628,000	2,512,000		
102484	CAT Operating	CAT			338	8,138,846	482,804	8,621,650			338	8,142,382	516,527	8,658,909			338	8,146,061	552,720	8,698,781			338	8,149,886	591,236	8,741,122	34,720,462		
102485	Shared Ride Vehicle	CAT			340	447,000		447,000			340	447,000		447,000			340	447,000		447,000			340	447,000		447,000	1,788,000		
	<b>Totals for: Capital Area Transit</b>			<b>5,793,000</b>		<b>9,659,338</b>	<b>87,563</b>	<b>16,309,901</b>		<b>5,793,000</b>		<b>9,654,999</b>	<b>899,661</b>	<b>16,347,160</b>		<b>5,793,000</b>		<b>9,647,325</b>	<b>946,707</b>	<b>16,387,032</b>		<b>5,793,000</b>		<b>9,646,031</b>	<b>990,342</b>	<b>16,429,373</b>	<b>65,473,466</b>		
	<b>Overall Totals:</b>			<b>5,793,000</b>		<b>9,659,338</b>	<b>87,563</b>	<b>16,309,901</b>		<b>5,793,000</b>		<b>9,654,999</b>	<b>899,661</b>	<b>16,347,160</b>		<b>5,793,000</b>		<b>9,647,325</b>	<b>946,707</b>	<b>16,387,032</b>		<b>5,793,000</b>		<b>9,646,031</b>	<b>990,342</b>	<b>16,429,373</b>	<b>65,473,466</b>		

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.































York	8	83	090	112540	Mill Creek Relocation	F	IMAN	2021		581	425,000	425,000							425,000		
York	8	83	090	112540	Mill Creek Relocation	U	IMAN	2021		581	70,000	70,000							70,000		
York	8	83	090	112540	Mill Creek Relocation	R	IMAN	2023		581	7,000,000	7,000,000							7,000,000		
York	8	83	090	112540	Mill Creek Relocation	C	IMAN	2022	NHPP		3,920,000	3,920,000							3,920,000	1/26/23 E	
York	8	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	F	IMAN	2021		581	2,500,000	2,500,000							2,500,000		
York	8	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	U	IMAN	2021		581	1,000,000	1,000,000							1,000,000		
York	8	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	R	IMAN	2022		581	4,000,000	4,000,000							4,000,000		
York	8	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	C	IMAN	2027	NHPP		30,000,000	30,000,000							30,000,000	1/26/23 E	
York	8	83	092	112549	North York Widening #1 (Exit 19)	F	ICON	2023		581	7,000,000	7,000,000							7,000,000		
York	8	83	092	112549	North York Widening #1 (Exit 19)	U	ICON	2023		581	3,300,000	3,300,000							3,300,000		
York	8	83	092	112549	North York Widening #1 (Exit 19)	R	ICON	2025		581	5,099,540	5,099,540							5,099,540		
York	8	83	092	112549	North York Widening #1 (Exit 19)	C	ICON	2029												6,800,000	
York	8	83	096	112287	1-83 Resurfacing George St to PA 921	P	IMAN	2021		581	54,636	54,636							54,636	7/25/24 E	
York	8	83	096	112287	1-83 Resurfacing George St to PA 921	C	IMAN	2021	NHPP		5,837,687	5,837,687							5,837,687	3/23/21 A	
York	8	462	052	111664	Market Street Bridge over Mill Creek	C	IMAN	2022	NHPP		7,520,394	7,520,394							7,520,394	5/20/21 A	
York	8	1033	008	112548	Sherman Street & Eberts Lane	F	IMAN	2022		581	1,000,000	1,000,000							1,000,000	4/22/21 A	
York	8	1033	008	112548	Sherman Street & Eberts Lane	U	IMAN	2021		581	190,000	190,000							190,000		
York	8	1033	008	112548	Sherman Street & Eberts Lane	R	IMAN	2021		581	760,000	760,000							760,000		
York	8	1033	008	112548	Sherman Street & Eberts Lane	C	IMAN	2023	NHPP		10,640,000	10,640,000							10,640,000	8/25/22 E	
<b>Totals for York</b>																					
<b>Overall Totals:</b>																					
										112,840,207	36,499,176	167,339,383	134,951,000	1,550,460	136,401,460	42,200,000	42,200,000	34,640,843			
										362,977,065	139,504,754	502,481,819	323,957,728	33,259,302	357,217,030	345,104,000	345,104,000	1,204,482,839			

\* Indicates Conversion Amount

+ Indicates phase qualifies for TOLL funds

^ PENNPA, FDPSE CO, UTL-Fnl UTL-Ctr, ROW-Cond ROW, CON-Ltr