

Susquehanna Regional Transportation Authority

PennDOT Project Id: 102464

Title: ADA Line Item

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

The ADA line item funds include funding of up to 80 percent of the provision of complementary ADA paratransit service as required under The Americans with Disabilities Act of 1990.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$700	\$700	\$700	\$700	\$0	\$0	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$175	\$175	\$175	\$175	\$0	\$0	
<b>Period Totals</b>	<b>\$875</b>	<b>\$875</b>	<b>\$875</b>	<b>\$875</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$3,500</b>						

PennDOT Project Id: 102467

Title: Safety & Security

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

This item consists of funds for Safety and Security Improvements in the CAT service area.

Narrative: For the FFY 2023 - 2026 TIP

This item provides funds for Safety and Security for CAT using Federal, State, and Local Funds. CAT will be purchasing general safety/security equipment, including but not limited to driver barriers for its revenue vehicle fleet and upgrades to its security cameras and lighting at its Administrative/Maintenance facility. Projects occurring under this MPMS number will assist in meeting the goals and targets in CAT's Public Transportation Agency Safety Plan (PTASP) under the FTA mandate.

For the FFY 2025-2028 TIP

This item provides funds for Safety and Security for SRTA using Federal, State, and Local Funds. In addition to general safety/security equipment, SRTA will be purchasing security and surveillance equipment that will be used to ensure the safety of both staff and the general public. SRTA will be updating its security cameras and lighting at its Administrative/Maintenance facility and will be coordinating surveillance and security operations with Rabbit Transit.. Projects occurring under this MPMS number will assist in meeting the goals and targets in SRTA's Public Transportation Agency Safety Plan (PTASP) under the FTA mandate.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$52	\$52	\$52	\$52	\$0	\$0	
State:	\$12	\$12	\$12	\$11	\$0	\$0	
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0	
<b>Period Totals</b>	<b>\$65</b>	<b>\$65</b>	<b>\$65</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$259</b>						

PennDOT Project Id: 102469

Title: Preventative Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

This item consists of funds for Preventative Maintenance in the CAT service area.

Narrative: FFY 2023-2026 TIP

This item provides funds for CAT's facilities and vehicles for CAT using Federal, State, and Local funds. Preventive maintenance expenses include, but are not limited to, any expense that benefits CAT's maintenance department, facilities, or vehicles. CAT will use PM funds for the purchase of vehicle parts (filters, brackets, bearings, supplies, windshields, electrical components, etc.) as well as costs to maintain the facility (both buildings, grounds, and equipment). Typical facility expenses may include repairing gas doors, cleaning floors, windows, and walls, or making minor repairs to the floors or walls). These expenses incurred are critical to maintaining CAT's Fixed Route vehicle fleet and will allow for those vehicles to operate effectively, extending their lives. That in turn will allow CAT to follow its TAM Plan schedule for vehicle replacement, and will prevent vehicles from critical failures, which may result in vehicles needing to be retired prior to CAT's schedule. Proper maintenance of the facilities will also allow CAT to extend the life of the buildings until such a time when a replacement facility is viable. This will also allow for the safety of all CAT personnel and staff, and allow for the safe storage of vehicles.

FFY 2025-2028 TIP

This item provides funds for SRTA's facilities and vehicles for SRTA using Federal, State, and Local funds. Preventive maintenance expenses include, but are not limited to, a expense that benefits SRTA's maintenance department, facilities, or vehicles. SRTA will use PM funds for the purchase of vehicle parts (filters, brackets, bearings, supplies, windshields, electrical components, etc.) as well as costs to maintain the facility (both buildings, grounds, and equipment). Typical facility expenses may include repairing gas doors, cleaning floors, windows, and walls, or making minor repairs to the floors or walls). These expenses incurred are critical to maintaining SRTA's Fixed Route vehicle fleet and will allow for those vehicles to operate effectively, extending their lives. That in turn will allow SRTA to follow its TAM Plan schedule for vehicle replacement, and will prevent vehicles from critical failures, which may result in vehicles needing to be retired prior to SRTA's schedule. Proper maintenance of the facilities will also allow SRTA to extend the life of the buildings until such a time when a replacement facility is viable. This will also allow for the safety of all SRTA personnel and staff, and allow for the safe storage of vehicles.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$4500	\$4500	\$4500	\$4500	\$0	\$0
State:	\$1015	\$1010	\$1005	\$1005	\$0	\$0
Local/Other:	\$110	\$115	\$120	\$120	\$0	\$0
<b>Period Totals</b>	<b>\$5,625</b>	<b>\$5,625</b>	<b>\$5,625</b>	<b>\$5,625</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$22,500</b>					

PennDOT Project Id: 102470

Title: Capital Lease Tires

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item consists of funds for capital lease tires for CAT fixed route revenue service vehicles using Federal, State, and Local Funds for Federal Fiscal Year 2025-2028.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$70	\$70	\$70	\$70	\$0	\$0
State:	\$9	\$16	\$16	\$16	\$0	\$0
Local/Other:	\$8	\$2	\$2	\$2	\$0	\$0
<b>Period Totals</b>	<b>\$87</b>	<b>\$88</b>	<b>\$88</b>	<b>\$88</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$351</b>					

PennDOT Project Id: 102472

Title: Cptl Cost of Contracting

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item consists of funds to cover the capital cost of contracting to assist with CAT programs.

FFY 2023-2026 TIP

This item provides funds for capital cost of contracting with a third party service provider to assist CAT's shared ride program using Federal, State and Local funds in FFY 2023-2026.

FFY 2025-2028 TIP

This item provides funds for capital cost of contracting with a third party service provider to assist CAT's shared ride program using Federal, State, and Local funds in FFY 2025-2028.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$658	\$658	\$658	\$658	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$165	\$165	\$165	\$165	\$0	\$0
<b>Period Totals</b>	<b>\$823</b>	<b>\$823</b>	<b>\$823</b>	<b>\$823</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$3,292</b>					

PennDOT Project Id: 102473

Title: Shop Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

**Narrative:** This item consists of funds to purchase Shop Equipment for CAT.  
FFY 2023-2026 TIP

This item provides funds for shop tools and equipment for CAT using Federal, State, and Local funds. Shop equipment consists of all tools and supplies maintenance personnel will need to perform their duties effectively and safely. Proper equipment for maintenance personnel is critical for them to properly maintain CAT's Fixed Route vehicle fleet, is very important in assisting CAT in achieving the goals set forth in the TAM Plan. CAT has an evolving fleet with modern technology, and it is therefore often necessary to purchase specific tools for specific bus types. Typical shop purchases will consist of smaller tools such as impact wrenches, tire changers, truck jacks, wheel dollies, diagnostic tools, and fluid dispensing equipment. Although there may be times where CAT deems it necessary to purchase more significant shop tools such as portable lifts or larger jack which may be necessary for some of CAT's larger/newer buses.

FFY 2025-2028 TIP

This item provides funds for shop tools and equipment for SRTA using Federal, State, and Local funds. Shop equipment consists of all tools and supplies maintenance personnel will need to perform their duties effectively and safely. Proper equipment for maintenance personnel is critical for them to properly maintain SRTA's Fixed Route vehicle fleet and is very important in assisting SRTA in achieving the goals set forth in the TAM Plan. SRTA has an evolving fleet with modern technology, and it is therefore often necessary to purchase specific tools for specific bus types. Typical shop purchases will consist of smaller tools such as impact wrenches, tire changers, truck jacks, wheel dollies, diagnostic tools, and fluid dispensing equipment. Although there may be times where SRTA deems it necessary to purchase more significant shop tools such as portable lifts or larger jacks which may be necessary for some of SRTA's larger/newer buses.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
<b>Federal:</b>	\$100	\$100	\$100	\$100	\$0	\$0
<b>State:</b>	\$24	\$24	\$24	\$24	\$0	\$0
<b>Local/Other:</b>	\$1	\$1	\$1	\$1	\$0	\$0
<b>Period Totals</b>	\$125	\$125	\$125	\$125	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$500</b>					

**PennDOT Project Id:** 102474

**Title:** Office Equipment

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Dauphin

**Narrative:** This item consists of funds for CAT office equipment.

FFY 2023-2026 TIP.

This item provides funds for office equipment, including but not limited to computer and related equipment, for CAT using Federal, State, and Local funds.

FFY 2025-2028 TIP.

This item provides funds for office equipment, consisting of both office furniture and general office equipment, as well as including all computer and related equipment (laptops and desktops, servers, etc.), for CAT using Federal, State, and Local funds.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
<b>Federal:</b>	\$54	\$54	\$54	\$54	\$0	\$0
<b>State:</b>	\$13	\$13	\$13	\$13	\$0	\$0
<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$67	\$67	\$67	\$67	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$268</b>					

**PennDOT Project Id:** 102475

**Title:** Comm. / Intell. Trans.

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Dauphin

**Narrative:** This item consists of funds to improve safety, communications, and data collection features in CAT vehicles.  
 FFY 2023-2026 TIP.

Using Federal, State, and Local funds, CAT will continue to make purchases to its Automated Vehicle Locator (AVL) equipment, and will also be purchasing a pedestrian and vehicle alert system that will visually alert and announce when a bus is turning. CAT will also continue the process of upgrading/replacing its radio communication system for revenue vehicle fleet which will allow for the vehicles to have the most technologically current and capable system in operations. This will allow for real-time communication between the operators and dispatch. CAT will also be making communications purchases it deems necessary to modernize equipment that will allow for improved monitoring analysis of service. CAT's communications projects will be used to enhance safety and mitigate safety hazards, as per CAT's PTASP. The specific projects will be completed to make alerts to CAT passengers and the general public, allow for enhanced monitoring of CAT vehicles and service and will allow for improved dispatching functions related to CAT service. The results will enhance efficiency, improve safety operations, and CAT and its riders will have increased real-time data related to service and activity on the street. In addition, CAT has significant operations in a city that features heavy and dense pedestrian traffic. The projects under this MPMS number will be completed in conjunction with additional Federal, as well as State funded projects that will alert pedestrians and foot traffic of bus movements, and will improve the locations, visibility, and markings of CAT bus stops. All of these projects are intended to improve operations and service, and increase safety for CAT staff, riders, and the general public.

FFY 2025-2028 TIP.

Using Federal, State, and Local funds, SRTA will continue the process of improving and updating its communications systems and its communications infrastructure. This will include the continuing upgrade/replacement of its radio communication system for its revenue vehicle fleet which will allow for the vehicles to have the technologically current and capable system in operations. This will allow for real-time communication between the operators and dispatch. SRTA will also be making communications purchases it deems necessary to modernize equipment that will allow for improved monitoring and analysis of service. SRTA will also be updating communications systems to allow for coordination and communication between the entire organization. The merger with Rabbit Transit and creation of the Susquehanna Regional Transportation Authority (SRTA) has meant significant improvements are required in communications to allow for the larger organization to function in unison and be on the same systems. SRTA's communications projects will be used to enhance safety and mitigate safety hazards, as per SRTA's PTASP. Specific projects will be completed to make alerts to SRTA passengers and the general public, allow for enhanced monitoring of SRTA vehicles and service and will allow for improved dispatching functions related to SRTA service, and allow for communications with all of the locations for which SRTA is now a part as a result of the merger with Rabbit Transit. The results will enhance efficiency, improve safe operations, and SRTA and its riders will have increased real-time data related to service and activity on the street. In addition, SRTA has significant operations in a city that features heavy and dense pedestrian traffic. The projects under this MPMS number will be completed in conjunction with additional Federal, as well as State funded projects that will alert pedestrians and foot traffic of bus movements, and will improve the locations, visibility, and markings of SRTA bus stops. All of these projects are intended to improve operations and service, and increase safety for SRTA staff, riders, and the general public.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
<b>Federal:</b>	\$200	\$200	\$200	\$200	\$0	\$0	
<b>State:</b>	\$48	\$48	\$48	\$48	\$0	\$0	
<b>Local/Other:</b>	\$2	\$2	\$2	\$2	\$0	\$0	
<b>Period Totals</b>	\$250	\$250	\$250	\$250	\$0	\$0	
<b>Total FY 2025-2036 Cost</b>	<b>\$1,000</b>						

**PennDOT Project Id:** 102476

**Title:** Facility Improvements

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Dauphin

**Narrative:** This item consists of funds for CAT Facility Improvements.  
 FFY 2023-2026 TIP

All items currently planned under this MPMS number is for CAT current Operations and Maintenance base of operations located at 901 N. Cameron Street, Harrisburg, PA 17101.

FFY 2025-2028 TIP

All items currently planned under this MPMS number for general improvements and upgrades to SRTA's facility are for SRTA current Operations and Maintenance base of operations located at 901 N. Cameron Street, Harrisburg PA 17101 using Federal, State and Local funds. Although a new facility is in the planning stages and is expected to be constructed over the next several years, there are still improvements and upgrades that are needed to the current facility to keep it safely operating.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
<b>Federal:</b>	\$100	\$100	\$100	\$100	\$0	\$0	
<b>State:</b>	\$24	\$24	\$24	\$24	\$0	\$0	
<b>Local/Other:</b>	\$1	\$1	\$1	\$1	\$0	\$0	
<b>Period Totals</b>	\$125	\$125	\$125	\$125	\$0	\$0	
<b>Total FY 2025-2036 Cost</b>	<b>\$500</b>						

**PennDOT Project Id:** 102482

**Title:** Transit Bus Purchase

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Dauphin

**Narrative:** This item consists of funds to purchase replacement SRTA vehicles.  
 FFY 2023-2026 TIP

In accordance with the Transit Asset Management Plan targets, CAT will purchase replacement fixed route vehicles under this MPMS project. Total number planned to be replace is:

FFY 2023: We estimate the number of vehicles that will be eligible for replacement to be eleven (11). These buses represent SRTA's fleet of 40' Hybrid buses. Specific vehicle to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2024: We estimate the number of vehicles that will be eligible for replacement to be seven (7) 35' low floor diesel buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2025: We estimate the number of vehicles that will be eligible for replacement to be seven (7) 40' low floor diesel buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2026: We estimate the number of vehicles that will be eligible for replacement to be six (6) 40' low floor diesel buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

Replacement eligibility follows the Estimated Useful Life (EUL) criteria found in FTA Circular 5010.1E. Prioritization of the replacement order of those eligible assets is then based on condition and maintenance needs, per above.

For the 2025-2028 TIP

In accordance with the Transit Asset Management Plan targets, SRTA will purchase replacement fixed route vehicles under this MPMS project. Total number planned to be replace is:

FFY 2025: We estimate the number of vehicles that will be eligible for replacement to be two (2). These buses are each 45' MCI diesel powered coach buses. Specific vehicle to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2026: We estimate the number of vehicles that will be eligible for replacement to be nineteen (19) 40' low floor diesel buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2027: We estimate the number of vehicles that will be eligible for replacement to be nine (9) 40' low floor diesel buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2028: We do not currently expect to replace any vehicles during this year. Funds are being programmed on the TIP for a future purchase.

Replacement eligibility follows the Estimated Useful Life (EUL) criteria found in FTA Circular 5010.1E. Prioritization of the replacement order of those eligible assets is then based on condition and maintenance needs, per above.

All vehicle replacements include the cost of the bus and other systems and equipment necessary to operate service including, but not limited to: security cameras, radio communication systems, etc.

Projects occurring under this MPMS number will assist in meeting CATs Transit Asset Management (TAM) Plan Goals and Targets under the FTA mandate and as reported to the National Transit Database (NTD).

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
<b>Federal:</b>	\$1023	\$1023	\$1023	\$1023	\$0	\$0	
<b>State:</b>	\$248	\$248	\$248	\$248	\$0	\$0	
<b>Local/Other:</b>	\$8	\$8	\$8	\$8	\$0	\$0	
<b>Period Totals</b>	\$1,279	\$1,279	\$1,279	\$1,279	\$0	\$0	
<b>Total FY 2025-2036 Cost</b>	<b>\$5,116</b>						

**PennDOT Project Id:** 102484

**Title:** SRTA Operating

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Dauphin

**Narrative:** This item consists of funds for CAT Operating Costs.

FFY 2023-2026 TIP

This item provides funds for CAT Operating costs using State and Local Funds.

FFY 2025-2028 TIP

This item provides funds for SRTA Operating costs using State and Local Funds.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
<b>Federal:</b>	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State:</b>	\$12487	\$12485	\$12491	\$12491	\$0	\$0	
<b>Local/Other:</b>	\$853	\$920	\$983	\$1055	\$0	\$0	
<b>Period Totals</b>	\$13,340	\$13,405	\$13,474	\$13,546	\$0	\$0	
<b>Total FY 2025-2036 Cost</b>	<b>\$53,765</b>						

PennDOT Project Id: 102485

Title: Shared Ride Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item consists of funds purchase replacement CAT vehicles.

FFY 2023-2026 TIP.

CAT is planning to purchase replacement paratransit vehicles under this MPMS project using State funds. All Shared Ride vehicles to be replaced by CAT will be 29' Ford Cutaways.

FFY 2023: We do not anticipate any vehicle replacement needs. Funds are being programmed on the TIP for a future purchase.

FFY 2024: We estimate the number of vehicles that will be eligible for replacement to be twelve (12). Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2025: We estimate the number of vehicles that will be eligible for replacement to be nine (9). Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2026: We estimate the number of vehicles that will be eligible for replacement to be twelve (12). Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2025-2028 TIP.

SRTA is planning to purchase replacement paratransit vehicles under this MPMS project using State funds. All Shared Ride vehicles to be replaced by SRTA will be 29' Ford Cutaways.

FFY 2025: We estimate the number of vehicles that will be eligible for replacement to be fifteen (15). Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2026: We estimate the number of vehicles that will be eligible for replacement to be twelve (12). Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2027: We do not anticipate any vehicle replacement needs. Funds are being programmed on the TIP for a future purchase.

FFY 2028: We do not anticipate any vehicle replacement needs. Funds are being programmed on the TIP for a future purchase.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$550	\$0	\$550	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$550	\$0	\$550	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$1,100					

PennDOT Project Id: 112975

Title: SRTA Employment Access

Air Quality Status: Significant: Included in regional conformity analysis

County: Dauphin

Narrative: Funding will be used in coordination with MPMS# 113077 from the YAMPO TIP for a demonstration project to provide access to employment centers along the I-83 corridor between York and Harrisburg beyond the current SRTA (York County) or SRTA (Harrisburg Area) fixed route service areas.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$112	\$112	\$112	\$112	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$112	\$112	\$112	\$112	\$0	\$0
Total FY 2025-2036 Cost	\$448					

PennDOT Project Id: 116733

Title: Transit Bus Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

**Narrative:** This item consists of funds for the procurement and replacement of CAT transit vehicles.  
 FFY 2023-2026 TIP.

The funding under this MPMS number, consisting of Federal, State, and Local funds, will be used in coordination with MPMS #102482 and MPMS # 94636 for the procurement and replacement of transit vehicles in FFY 2023 - FFY 2026.

For 2025-2028 TIP.

FFY2025: Vehicles estimated to be eligible for replacement include three (3) hybrid fixed route buses and one (6) diesel commuter express buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY2026: Vehicles estimated to be eligible for replacement include one (1) diesel commuter express bus. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2027: Vehicles estimated to be eligible for replacement include one (1) diesel commuter express bus. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY 2028: Vehicles estimated to be eligible for replacement include seven (7) 30' CNG buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

Replacement eligibility follows the Estimated Useful Life (EUL) criteria found in FTA Circular 50101E.

All vehicle replacements include the cost of the bus, security cameras and all necessary equipment.

Projects occurring under this MPMS number will assist in meeting CPTA's Transit Asset Management (TAM) Plan Goals and Targets under the FTA mandate

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
<b>Federal:</b>	\$2152	\$2152	\$2152	\$2152	\$0	\$0
<b>State:</b>	\$521	\$521	\$521	\$521	\$0	\$0
<b>Local/Other:</b>	\$17	\$17	\$17	\$17	\$0	\$0
<b>Period Totals</b>	\$2,690	\$2,690	\$2,690	\$2,690	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$10,760</b>					

PennDOT Project Id: 119741

**Title:** SRTA Operation/Maint

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Dauphin

**Narrative:** This item funds the construction of operations and maintenance facility for SRTA at its current location on Cameron Street, using Federal, State, and Local Funds. This project will improve efficiency by allowing for adequate vehicle storage and maintenance space, affording staff with proper equipment and technology requirements, while also creating a modern facility that will meet all current building needs, requirements, and standards. It will also improve safety of staff and visitors by meeting all required safety standards and by ensuring that administrative staff and public areas are properly segregated from vehicle and maintenance functions.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
<b>Federal:</b>	\$40000	\$40000	\$0	\$0	\$0	\$0
<b>State:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$40,000	\$40,000	\$0	\$0	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$80,000</b>					

PTTIP