

RPT# TIP200

| Project Information | | | | | | | FFY 2025 Costs | | | | | FFY 2026 Costs | | | | | FFY 2027 Costs | | | | | FFY 2028 Costs | | | | | ^ Milestones | | | | | |
|---------------------|------|------|---------|---|-------|------|----------------|-----------|------|------------|-------|----------------|------|-----------|------|------------|----------------|-------|------|---------|------|----------------|-------|-----------|-----------|---------|--------------|-----------|---------|-----------|--------------|--------------|
| County | S.R. | Sec. | Project | Project Title | Phase | Area | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | | St. | State | Local | Total | |
| Cumberland | | | 115795 | Multi-Use Trail | +C | IMOD | STU | 525,696 | | | | 525,696 | | | | | | | | | | | | | | | | | | | 10/24/2024 E | |
| Cumberland | 11 | 128 | 117464 | US 11 over Burd Run | +F | BRDG | | | 185 | 300,000 | | 300,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 11 | 128 | 117464 | US 11 over Burd Run | +C | BRDG | | | | | | | BRIP | 1,604,081 | | | | | | | | | | | | | | | | | 6/18/2026 E | |
| Cumberland | 11 | 129 | 117479 | US 11 ov Letort Spring | +F | BRDG | | | | | | | STP | 400,000 | | | | | | | | | | | | | | | | | | |
| Cumberland | 11 | 129 | 117479 | US 11 ov Letort Spring | C | BRDG | | | | | | | | | | | | | | | 185 | 1,511,772 | | 1,511,772 | | | 185 | 1,411,984 | | 1,411,984 | 3/25/2027 E | |
| Cumberland | 11 | 139 | 119708 | I-81 & US 11/15 Lighting | +C | TENH | | | | | | | STU | 8,235 | | | | | | | | | | | | | | | | | 1/16/2025 E | |
| Cumberland | 11 | 139 | 119708 | I-81 & US 11/15 Lighting | +C | TENH | NHPP | 866,619 | | | | 866,619 | CRPU | 1,118,978 | | | | | | | | | | | | | | | | | 1/16/2025 E | |
| Cumberland | 11 | 139 | 119708 | I-81 & US 11/15 Lighting | +C | TENH | CRPU | 224,640 | | | | 224,640 | CRP | 640,000 | | | | | | | | | | | | | | | | | 1/16/2025 E | |
| Cumberland | 11 | 140 | 115948 | Hempt Farms | C | HCON | | | e581 | 2,000,000 | | 2,000,000 | | | e581 | 2,000,000 | | | | | | | | | | | | | | | | |
| Cumberland | 15 | 060 | 116119 | Blue-Gray Resurf | C | HRST | | | | | | | | | 581 | 2,533,896 | | | | | | | | | | | | | | | | 2/12/2026 E |
| Cumberland | 15 | 060 | 116119 | Blue-Gray Resurf | C | HCON | | | | | | | | | | | | | | | 581 | 3,146,546 | | 3,146,546 | | | 581 | 2,840,222 | | 2,840,222 | 2/12/2026 E | |
| Cumberland | 114 | 037 | 117702 | Lisburn Rd ov Mill Race | F | BRDG | | | | | | | | | 185 | 100,000 | | | | | | | | | | | | | | | | |
| Cumberland | 114 | 037 | 117702 | Lisburn Rd ov Mill Race | +C | BRDG | | | | | | | | | | | | | | | STP | 1,015,908 | | 1,015,908 | | | | | | | 8/26/2027 E | |
| Cumberland | 174 | 017 | 116120 | Walnut Bottom Resurf | C | HRST | STP | 1,236,104 | | | | 1,236,104 | STP | 354,585 | | | | | | | | | | | | | | | | | | 1/30/2025 E |
| Cumberland | 174 | 017 | 116120 | Walnut Bottom Resurf | C | HRST | | | | | | | STU | 2,969,791 | | | | | | | | | | | | | | | | | | 1/30/2025 E |
| Cumberland | 581 | 009 | 88314 | American Ex-POW Mem Hwy | C | HRST | | | 581 | 11,573,000 | | 11,573,000 | | | 581 | 10,188,779 | | | | | | | | | | | | | | | | 10/10/2024 E |
| Cumberland | 641 | 038 | 117594 | SR 641 and Locust Point Rd Intersection HSM | F | SAMI | HSIP | 333,300 | | | | 333,300 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 641 | 038 | 117594 | SR 641 and Locust Point Rd Intersection HSM | U | SAMI | HSIP | 77,074 | | | | 77,074 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 641 | 038 | 117594 | SR 641 and Locust Point Rd Intersection HSM | R | SAMI | HSIP | 303,200 | | | | 303,200 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 641 | 038 | 117594 | SR 641 and Locust Point Rd Intersection HSM | C | SAMI | | | | | | | | | | | | | | | STU | 682,115 | | 682,115 | | | | | | | 1/1/2026 E | |
| Cumberland | 641 | 038 | 117594 | SR 641 and Locust Point Rd Intersection HSM | C | HCON | | | | | | | | | | | | | | | | | | | | HSIP | 1,912,500 | | | 1,912,500 | 1/1/2026 E | |
| Cumberland | 641 | 038 | 117594 | SR 641 and Locust Point Rd Intersection HSM | C | SAMI | | | | | | | | | | | | | | | HSIP | 1,550,393 | | 1,550,393 | | | | | | | 1/1/2026 E | |
| Cumberland | 641 | 039 | 117596 | SR 641 and Middlesex Rd Intersection HSM | F | SAMI | HSIP | 342,000 | | | | 342,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 641 | 039 | 117596 | SR 641 and Middlesex Rd Intersection HSM | U | SAMI | HSIP | 100,000 | | | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 641 | 039 | 117596 | SR 641 and Middlesex Rd Intersection HSM | R | SAMI | HSIP | 470,100 | | | | 470,100 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 641 | 039 | 117596 | SR 641 and Middlesex Rd Intersection HSM | C | SAMI | HSIP | 485,176 | | | | 485,176 | HSIP | 1,077,102 | | | | | | | | | | | | | | | | | | 1/1/2026 E |
| Cumberland | 696 | | 119303 | CVRT Downtown Ship | +C | IMOD | TAU | 253,347 | | | | 253,347 | | | | | | | | | | | | | | | | | | | | 11/7/2024 E |
| Cumberland | 997 | 044 | 90346 | Roxbury Road ov Whiskey Run | F | BRDG | | | 185 | 300,000 | | 300,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 997 | 044 | 90346 | Roxbury Road ov Whiskey Run | C | BRDG | | | | | | | | | | | | | | | 185 | 603,185 | | 603,185 | | | | | | | | 1/14/2027 E |
| Cumberland | 1006 | 009 | 114319 | Center/21st Intersection | +C | HCON | CRPU | 1,097,280 | | | | 1,097,280 | STP | 60,604 | | | | | | | | | | | | | | | | | | 2/13/2025 E |
| Cumberland | 1006 | 009 | 114319 | Center/21st Intersection | +C | HCON | CRP | 617,000 | | | | 617,000 | CRPU | 215,498 | | | | | | | | | | | | | | | | | | 2/13/2025 E |
| Cumberland | 1006 | 009 | 114319 | Center/21st Intersection | +C | HCON | CAQ | 204,640 | | | | 204,640 | CAQ | 245,048 | | | | | | | | | | | | | | | | | | 2/13/2025 E |
| Cumberland | 1010 | 029 | 114202 | Lemoynne Bottleneck Improvements | +C | HRST | CAQ | 1,645,348 | | | | 1,645,348 | CAQ | 2,156,984 | | | | | | | | | | | | | | | | | | 11/6/2025 E |
| Cumberland | 1013 | 018 | 114315 | Sporting Hill Turn Lane | C | HCON | | | | | | | | | | | | | | | | | | | | STP | 60,000 | | | 60,000 | 6/1/2027 E | |
| Cumberland | 1013 | 018 | 114315 | Sporting Hill Turn Lane | C | HCON | | | | | | | | | | | | | | | CAQ | 2,318,675 | 581 | 579,668 | 2,898,343 | CAQ | 2,473,884 | 581 | 633,471 | 3,107,355 | 6/1/2027 E | |
| Cumberland | 2014 | 022 | 110474 | Simpson Ferry Rd/ Sheely Ln Imp | +F | HCON | | | | | | | STP | 245,000 | | | | | | | | | | | | | | | | | | |
| Cumberland | 2014 | 022 | 110474 | Simpson Ferry Rd/ Sheely Ln Imp | +C | HCON | | | | | | | | | | | | | | | | | | | | STU | 895,539 | | | 895,539 | 1/1/2028 E | |
| Cumberland | 2014 | 024 | 115788 | Ped Safety Impr | +C | TENH | STU | 20,000 | | | | 20,000 | | | | | | | | | | | | | | | | | | | | 12/12/2024 E |
| Cumberland | 2019 | 021 | 99813 | Old Forge Rd over Yellow Breeches Ck | F | BRDG | | | 185 | 260,000 | | 260,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 2019 | 021 | 99813 | Old Forge Rd over Yellow Breeches Ck | +C | BRDG | | | | | | | STU | 4,998 | | | | | | | | | | | | | | | | | | 12/17/2026 E |
| Cumberland | 2019 | 021 | 99813 | Old Forge Rd over Yellow Breeches Ck | +C | BRDG | | | | | | | BRIP | 3,113,507 | | | | | | | | | | | | | | | | | | 12/17/2026 E |
| Cumberland | 2021 | 010 | 115789 | Wesley and Royal Drive | +C | TENH | STU | 54,240 | | | | 54,240 | | | | | | | | | | | | | | | | | | | | 12/12/2024 E |
| Cumberland | 2031 | 016 | 117646 | Lisburn Rd over Cedar Run | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 2031 | 016 | 117646 | Lisburn Rd over Cedar Run | +C | BRDG | | | | | | | | | | | | | | | STP | 1,141,930 | | 1,141,930 | | | | | | | | 9/24/2026 E |
| Cumberland | 2035 | | 119304 | Phase II Streetscape Improvements - 3rd St | C | TENH | TAU | 800,653 | | | | 800,653 | TAU | 901,447 | | | | | | | | | | | | | | | | | | |
| Cumberland | 2037 | 003 | 115796 | Boiling Springs Ped | +C | TENH | STU | 486,591 | | | | 486,591 | | | | | | | | | | | | | | | | | | | | 1/16/2025 E |
| Cumberland | 3006 | 023 | 87421 | Pine Road ov Irishtown Gap Hol Crk | F | BRDG | | | 185 | 300,000 | | 300,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 3006 | 023 | 87421 | Pine Road ov Irishtown Gap Hol Crk | C | BRDG | | | | | | | | | | | | | | | | | | | | | | 185 | 224,751 | | 224,751 | 2/11/2027 E |
| Cumberland | 3007 | 019 | 90741 | Big Spring Rd ov Big Spring Ck | F | BRDG | BOF | 300,000 | | | | 300,000 | | | | | | | | | | | | | | | | | | | | |
| Cumberland | 3007 | 019 | 90741 | Big Spring Rd ov Big Spring Ck | +C | BRDG | | | | | | | | | | | | | | | BOF | 1,187,521 | | 1,187,521 | | | | | | | | 11/4/2027 E |
| Cumberland | 3011 | 010 | 90749 | Hays Grove Rd over Yellow Breeches Ck | F | BRDG | | | 185 | 300,000 | | 300,000 | | | | | | | | | | | | | | | | | | | | |

| Project Information | | | | | | | FFY 2025 Costs | | | | | FFY 2026 Costs | | | | | FFY 2027 Costs | | | | | FFY 2028 Costs | | | | | ^ Milestones | | | | |
|-------------------------------|------|------|---------|--|-------|------|----------------|-------------------|-----|-------------------|---------------|-------------------|------|-------------------|-----------|-------------------|----------------|-------------------|-----------|------------------|------|------------------|---------------|-------------------|------|------------------|--------------|------------------|---------------|-------------------|-------------------|
| County | S.R. | Sec. | Project | Project Title | Phase | Area | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | | St. | State | Local | Total |
| Cumberland | 3011 | 010 | 90749 | Hays Grove Rd over Yellow Breeches Ck | C | BRDG | | | | | | | | | | | | | | | 185 | 527,787 | | 527,787 | | | | | | | 4/15/2027 E |
| Cumberland | 3023 | 014 | 117675 | Walnut Bottom Road/West Street/Willow Street | +F | HCON | | | | | | | STP | 175,000 | | | | 175,000 | | | | | | | | | | | | | |
| Cumberland | 3023 | 014 | 117675 | Walnut Bottom Road/West Street/Willow Street | +C | HCON | | | | | | | | | | | | | | | STU | 516,179 | | | | | | 516,179 | 1/1/2028 E | | |
| Cumberland | 3023 | 014 | 117675 | Walnut Bottom Road/West Street/Willow Street | +C | HCON | | | | | | | | | | | | | | | STP | 558,468 | | | | | | 558,468 | 1/1/2028 E | | |
| Cumberland | 7201 | BRG | 120308 | Quarry Road over Mountain Creek | F | BRDG | BOF | 180,000 | 183 | 33,750 | 11,250.00 | 225,000 | | | | | | | | | | | | | | | | | | | |
| Cumberland | 7201 | BRG | 120308 | Quarry Road over Mountain Creek | U | BRDG | BOF | 20,000 | 183 | 3,750 | 1,250.00 | 25,000 | | | | | | | | | | | | | | | | | | | |
| Cumberland | 7201 | BRG | 120308 | Quarry Road over Mountain Creek | R | BRDG | BOF | 12,000 | 183 | 2,250 | 750.00 | 15,000 | | | | | | | | | | | | | | | | | | | |
| Cumberland | 7201 | BRG | 120308 | Quarry Road over Mountain Creek | C | BRDG | | | | | | | BOF | 552,686 | 183 | 103,629 | 34,543 | 690,858 | | | | | | | | | | | | 1/1/2027 E | |
| Cumberland | 7213 | BR3 | 120270 | Cumberland County Bridge Bundle | F | BRDG | BOF | 454,000 | 183 | 85,125 | 28,375.00 | 567,500 | | | | | | | | | | | | | | | | | | | |
| Cumberland | 7213 | BR3 | 120270 | Cumberland County Bridge Bundle | U | BRDG | BOF | 56,000 | 183 | 10,500 | 3,500.00 | 70,000 | | | | | | | | | | | | | | | | | | | |
| Cumberland | 7213 | BR3 | 120270 | Cumberland County Bridge Bundle | R | BRDG | BOF | 28,000 | 183 | 5,250 | 1,750.00 | 35,000 | | | | | | | | | | | | | | | | | | | |
| Cumberland | 7213 | BR3 | 120270 | Cumberland County Bridge Bundle | C | BRDG | | | | | | | BOF | 767,525 | 183 | 143,911 | 47,970 | 959,406 | BOF | 767,525 | 183 | 143,911 | 47,970 | 959,406 | BOF | 767,527 | 183 | 143,911 | 47,971 | 959,409 | |
| Totals for: Cumberland | | | | | | | | 11,193,008 | | 15,273,625 | 46,875 | 26,513,508 | | 16,611,069 | | 15,070,215 | 82,513 | 31,763,797 | | 9,801,937 | | 7,605,836 | 47,970 | 17,455,743 | | 7,184,097 | | 5,254,339 | 47,971 | 12,486,407 | 88,219,455 |
| Dauphin | | | 84324 | HATS Bridge Reserve Line Item | C | BRDG | | | | | | | | | | | | | | | | | | | BRIP | 880,426 | | | 880,426 | | |
| Dauphin | | | 84324 | HATS Bridge Reserve Line Item | C | BRDG | BOF | 866,761 | 185 | 46,730 | | 913,491 | | | | | | | | | | | | | BOF | 320,000 | 185 | 160,000 | 480,000 | | |
| Dauphin | | | 88058 | TAP Line Item | C | TENH | | | | | | | | | | | | | TAU | 641,759 | | | | 641,759 | TAU | 1,076,000 | | | 1,076,000 | | |
| Dauphin | | | 88060 | HSIP Reserve Line Item | C | SAMI | | | | | | | HSIP | 496,880 | | | | 496,880 | | | | | | | | | | | | | |
| Dauphin | | | 88061 | Highway Reserve Line Item | C | TENH | | | | | | | | | | | | | | | 581 | 110,676 | | 110,676 | NHPP | 8,825,376 | | | 8,825,376 | | |
| Dauphin | | | 88061 | Highway Reserve Line Item | C | HRST | | | | | | | STP | 285,721 | | | | 285,721 | | | | | | | | | | | | | |
| Dauphin | | | 88068 | STU Reserve Line Item | C | TENH | | | | | | | | | | | | | STU | 899,999 | | | | 899,999 | | | | | | | |
| Dauphin | | | 88069 | Delivery/ Consult Assist | P | PRA | | | 581 | 1,500,000 | | 1,500,000 | | | | 581 | 1,500,000 | 1,500,000 | | | 581 | 1,500,000 | 1,500,000 | | | 581 | 1,500,000 | 1,500,000 | | | |
| Dauphin | | | 88069 | Delivery/ Consult Assist | C | PRA | | | 581 | 480,000 | | 480,000 | | | | 581 | 480,000 | 480,000 | | | 581 | 480,000 | 480,000 | | | 581 | 480,000 | 480,000 | | | |
| Dauphin | | | 94636 | Rolling Stock Replacement | +fd C | PT | CAQ | 2,527,500 | | | | 2,527,500 | CAQ | 2,527,500 | | | | 2,527,500 | CAQ | 2,527,500 | | | | 2,527,500 | CAQ | 2,527,500 | | | 2,527,500 | | |
| Dauphin | | | 102173 | CMP implementation | C | AIR | | | | | | | | | | | | | CAQ | 159,245 | | | | 159,245 | | | | | | | |
| Dauphin | | | 111064 | HATS Bikeshare | C | IMOD | CAQ | 120,000 | | | | 120,000 | CAQ | 120,000 | | | | 120,000 | CAQ | 160,000 | | | | 160,000 | CAQ | 160,000 | | | 160,000 | 1/1/2023 E | |
| Dauphin | | | 112974 | SRTA Employment Access | f C | IMOD | | | | | | | CAQ | 112,320 | | | | 112,320 | | | | | | | | | | | | 4/5/2019 E | |
| Dauphin | | | 112974 | SRTA Employment Access | f C | PT | CAQ | 224,640 | | | | 224,640 | | | | | | | | | | | | | | | | | | 4/5/2019 E | |
| Dauphin | | | 114107 | SRTP Rideshare Program | A | SAMI | CAQ | 400,821 | | | | 400,821 | CAQ | 407,148 | | | | 407,148 | CAQ | 403,580 | | | | 403,580 | CAQ | 407,616 | | | 407,616 | | |
| Dauphin | | | 114200 | HATS RTP Implementation Program | +C | TENH | STU | 3,000,000 | | | | 3,000,000 | STU | 3,000,000 | | | | 3,000,000 | STU | 3,000,000 | | | | 3,000,000 | STU | 3,000,000 | | | 3,000,000 | | |
| Dauphin | | | 115861 | Inglenook X-ing | +C | SAMI | RRX | 7,500 | | | | 7,500 | | | | | | | | | | | | | | | | | | | |
| Dauphin | | | 119283 | Carbon Reduction Program (CRP) HATS MPO RLI | C | TENH | | | | | | | | | | | | | CRPU | 1,352,000 | | | | 1,352,000 | CRPU | 1,352,000 | | | 1,352,000 | | |
| Dauphin | | | 119283 | Carbon Reduction Program (CRP) HATS MPO RLI | C | TENH | | | | | | | | | | | | | CRP | 640,000 | | | | 640,000 | CRP | 640,000 | | | 640,000 | | |
| Dauphin | | | 121186 | UPS for Existing Sites - HATS TSMO 2025-2026 | +F | IMOD | CRPU | 3,080 | | | | 3,080 | | | | | | | | | | | | | | | | | | | |
| Dauphin | | | 121186 | UPS for Existing Sites - HATS TSMO 2025-2026 | +F | IMOD | sCRP | 12,320 | | | | 12,320 | | | | | | | | | | | | | | | | | | | |
| Dauphin | | | 121186 | UPS for Existing Sites - HATS TSMO 2025-2026 | +C | IMOD | | | | | | | CRPU | 17,524 | | | | 17,524 | | | | | | | | | | | | | |
| Dauphin | | | 121186 | UPS for Existing Sites - HATS TSMO 2025-2026 | +C | IMOD | | | | | | | sCRP | 70,096 | | | | 70,096 | | | | | | | | | | | | | |
| Dauphin | | LOC | 119310 | Emaus Streetscape Project | +P | TENH | STU | 119,310 | | | | 119,310 | | | | | | | | | | | | | | | | | | | |
| Dauphin | | LOC | 119310 | Emaus Streetscape Project | +F | TENH | STU | 38,150 | | | | 38,150 | | | | | | | | | | | | | | | | | | | |
| Dauphin | | LOC | 119310 | Emaus Streetscape Project | +U | TENH | STU | 2,800 | | | | 2,800 | | | | | | | | | | | | | | | | | | | |
| Dauphin | | LOC | 119310 | Emaus Streetscape Project | +C | TENH | | | | | | | STU | 942,731 | | | | 942,731 | | | | | | | | | | | | | |
| Dauphin | | TAP | 111655 | Paxtang Parkway Restoration | C | TENH | TAP | 900,000 | | | | 900,000 | | | | | | | | | | | | | | | | | | 1/30/2025 E | |
| Dauphin | 22 | 059 | 93178 | Clarks Ferry Bridge PM | C | BRDG | | | | | | | | | | | | | | | STP | 228,026 | | | | | | 228,026 | 2/11/2027 E | | |
| Dauphin | 22 | 059 | 93178 | Clarks Ferry Bridge PM | C | BRDG | | | | | | | | | | | | | | | NHPP | 2,060,000 | | | | | | 2,060,000 | 2/11/2027 E | | |
| Dauphin | 22 | 059 | 93178 | Clarks Ferry Bridge PM | C | HCON | | | | | | | | STP | 3,666,074 | | | | 3,666,074 | | | | | | | | | | | | |
| Dauphin | 22 | 059 | 93178 | Clarks Ferry Bridge PM | C | BRDG | | | | | | | | BRIP | 175,816 | 185 | 960,473 | 1,136,289 | BRIP | 5,478,389 | 185 | 1,941,604 | | | | | | 7,419,993 | 2/11/2027 E | | |
| Dauphin | 22 | 075 | 106554 | Riverlands Safety Implementation | +F | HCON | NHPP | 5,000,000 | | | | 5,000,000 | | | | | | | | | | | | | | | | | | | |
| Dauphin | 22 | 075 | 106554 | Riverlands Safety Implementation | +U | HCON | NHPP | 600,000 | | | | 600,000 | | | | | | | | | | | | | | | | | | | |
| Dauphin | 22 | 075 | 106554 | Riverlands Safety Implementation | +R | HCON | NHPP | 2,000,000 | | | | 2,000,000 | | | | | | | | | | | | | | | | | | | |
| Dauphin | 22 | 075 | 106554 | Riverlands Safety Implementation | C | HCON | | | | | | | | | | | | | | | 581 | 5,368,369 | | 5,368,369 | | | 581 | 4,782,201 | 4,782,201 | 2/11/2027 E | |
| Dauphin | 22 | 105 | 119783 | 22 Concrete Patching & Diamond Grinding | P | HCON | | | 581 | 150,000 | | 150,000 | | | | | | | | | | | | | | | | | | | |
| Dauphin | 22 | 105 | 119783 | 22 Concrete Patching & Diamond Grinding | C | HCON | | | | | | | | | | | | | | | 581 | 2,300,065 | | 2,300,065 | | | 581 | 2,300,065 | 2,300,065 | | |

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

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| Project Information | | | | | | | FFY 2025 Costs | | | | | FFY 2026 Costs | | | | | FFY 2027 Costs | | | | | FFY 2028 Costs | | | | | ^ Milestones | | | | | |
|--------------------------|------|------|---------|---|-------|------|----------------|-------------------|-----|-------------------|----------------|--------------------|------|-------------------|-----|-------------------|----------------|--------------------|------|-------------------|-----|-------------------|----------------|-------------------|------|-------------------|--------------|-------------------|----------------|-------------------|--------------------|--------------|
| County | S.R. | Sec. | Project | Project Title | Phase | Area | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | St. | State | Local | Total | Fed. | Federal | | St. | State | Local | Total | |
| Perry | 17 | 020 | 87485 | PA 17 BR over Raccoon Crk | F | BRDG | | | | | | | | | | | | | | | 185 | 100,000 | | 100,000 | | | | | | | | |
| Perry | 22 | 101 | 117225 | US 22 ov Cocolamus Cr | F | BRDG | | | 185 | 250,000 | | 250,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 22 | 101 | 117225 | US 22 ov Cocolamus Cr | C | BRDG | | | | | | | | | | | | | | | 185 | 1,581,739 | | 1,581,739 | | | 581 | 3,141,190 | | 3,141,190 | 6/1/2027 E | |
| Perry | 34 | 047 | 101093 | Spring Road over Little J | +C | BRDG | BRIP | 2,492,119 | | | | 2,492,119 | | | | | | | | | | | | | | | | | | | 11/7/2024 E | |
| Perry | 34 | 049 | 90710 | Carlisle Street Bridge | C | BRDG | | | 185 | 1,023,483 | | 1,023,483 | | | | | | | | | | | | | | | | | | | 11/7/2024 E | |
| Perry | 34 | 059 | 90708 | Spring Road Bridge 1 | C | BRDG | | | | | | | 185 | 1,000,000 | | 1,000,000 | | | | | 581 | 663,491 | | 663,491 | | | | | | | 1/1/2028 E | |
| Perry | 34 | 060 | 114321 | PA 34 Safety Improvements and Resurfacing | C | SAMI | | | | | | | | | | | | | STP | 1,548,401 | | | | 1,548,401 | STP | 2,681,313 | | | 2,681,313 | 1/1/2028 E | | |
| Perry | 34 | 060 | 114321 | PA 34 Safety Improvements and Resurfacing | C | SAMI | | | | | | | | | | | | | HSIP | 1,136,737 | | | | 1,136,737 | HSIP | 1,912,500 | | | 1,912,500 | 1/1/2028 E | | |
| Perry | 34 | 067 | 20579 | PA 34 over Little Buffalo | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 34 | 067 | 20579 | PA 34 over Little Buffalo | +C | BRDG | BRIP | 124,073 | | | | 124,073 | BRIP | 3,000,000 | | | | 3,000,000 | STP | 440,551 | | | | 440,551 | | | | | | | 5/20/2027 E | |
| Perry | 34 | 069 | 117545 | PA 34 over Juniata River | F | BRDG | | | | | | | | | | | | | | | | | | | | | 581 | 550,000 | | 550,000 | | |
| Perry | 34 | 073 | 121179 | SR 34 Bridge over Juniata River Repairs | C | BRDG | | | 185 | 150,000 | | 150,000 | | | | | | | | | | | | | | | | | | | 11/7/2024 E | |
| Perry | 233 | 022 | 108605 | Scheaffers Valley Rd Resf | +C | HRST | STP | 4,752,832 | | | | 4,752,832 | | | | | | | | | | | | | | | | | | | 3/13/2025 E | |
| Perry | 274 | 028 | 99983 | Montour Creek Bridge | C | BRDG | BRIP | 1,486,491 | | | | 1,486,491 | | | | | | | | | | | | | | | | | | | 11/7/2024 E | |
| Perry | 274 | 030 | 113299 | Big Spring Road Resurface 2 | +C | HRST | | | | | | | STP | 2,376,416 | | | | 2,376,416 | | | | | | | | | | | | | 9/26/2024 E | |
| Perry | 849 | | 119313 | Sidewalks and Curbs Reconstruction Phase 2 | +C | TENH | STP | 520,000 | | | | 520,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 850 | 015 | 101108 | PA 850 over Trib Shermans | C | BRDG | | | 185 | 498,846 | | 498,846 | | | 185 | 62,604 | | 62,604 | | | 185 | 164,286 | | 164,286 | | | | | | | 11/7/2024 E | |
| Perry | 850 | 015 | 101108 | PA 850 over Trib Shermans | C | BRDG | | | | | | | | | 581 | 306,325 | | 306,325 | | | 581 | 754,590 | | 754,590 | | | | | | | 11/7/2024 E | |
| Perry | 1008 | 004 | 100368 | Pfoutz Valley Rd ov Cocolamus Ck | +F | BRDG | BOF | 100,000 | | | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 1008 | 004 | 100368 | Pfoutz Valley Rd ov Cocolamus Ck | +C | BRDG | | | | | | | | | 185 | 753,641 | | 753,641 | | | | | | | | | | | | | 1/1/2026 E | |
| Perry | 1015 | 009 | 20576 | Juniata Parkway ov Cocolamus Ck | +F | BRDG | BOF | 150,000 | | | | 150,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 1015 | 009 | 20576 | Juniata Parkway ov Cocolamus Ck | +C | BRDG | | | | | | | BOF | 1,764,573 | | | | 1,764,573 | | | | | | | | | | | | | 1/1/2026 E | |
| Perry | 1015 | 020 | 87479 | Juniata Parkway over Tributary to Juniata Rvr | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 1015 | 020 | 87479 | Juniata Parkway over Tributary to Juniata Rvr | C | BRDG | | | | | | | | | | | | | | | 581 | 648,047 | | 648,047 | | | | | | | 11/19/2026 E | |
| Perry | 1015 | 021 | 90332 | Juniata Py ov Trib to Juniata Rvr | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 1015 | 022 | 90907 | Juniata Pkwy ov Trb Juniata River | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 1015 | 022 | 90907 | Juniata Pkwy ov Trb Juniata River | C | BRDG | | | | | | | | | 581 | 235,000 | | 235,000 | | | | | | | | | | | | | | 11/19/2026 E |
| Perry | 1015 | 023 | 117251 | Juniata over Howe Run | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 1015 | 023 | 117251 | Juniata over Howe Run | C | BRDG | | | | | | | | | 185 | 210,896 | | 210,896 | | | | | | | | | | | | | | 11/19/2026 E |
| Perry | 3002 | 021 | 117252 | Horse Val Rd ov Horse Val Run | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 3016 | 011 | 87490 | Pisgah State Rd ov Trib to Shermans Ck | F | BRDG | | | 185 | 100,000 | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 4005 | 014 | 91397 | Cold Storage Rd ov Little Buffalo Ck | F | BRDG | BOF | 100,000 | | | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 4007 | 018 | 100456 | Stone Arch Rd over Trib | +F | BRDG | BOF | 100,000 | | | | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 4007 | 018 | 100456 | Stone Arch Rd over Trib | +C | BRDG | | | | | | | BOF | 500,000 | | | | 500,000 | | | | | | | | | | | | | | 3/26/2026 E |
| Perry | 4008 | 023 | 63084 | Middle Ridge Road ov Big Buffalo Ck | F | BRDG | | | | | | | | | | | | | | | | | | | | | 185 | 165,000 | | 165,000 | | |
| Perry | 4008 | 032 | 115794 | Market Street Improvements (Newport) | C | TENH | STP | 230,485 | | | 101,371.00 | 331,856 | | | | | | | | | | | | | | | | | | | 3/12/2026 E | |
| Perry | 7210 | BRG | 106558 | Center Rd Bridge T-403 | C | BRDG | BOF | 760,000 | 183 | 142,500 | 47,500.00 | 950,000 | | | | | | | | | | | | | | | | | | | 1/1/2025 E | |
| Perry | 7211 | | 119311 | Perry County Covered Bridges | +P | BRDG | BRIP | 237,600 | | | | 237,600 | | | | | | | | | | | | | | | | | | | | |
| Perry | 7211 | | 119311 | Perry County Covered Bridges | +F | BRDG | BRIP | 126,720 | | | | 126,720 | | | | | | | | | | | | | | | | | | | | |
| Perry | 7211 | | 119311 | Perry County Covered Bridges | +C | BRDG | BRIP | 978,865 | | | | 978,865 | BRIP | 563,339 | | | | 563,339 | | | | | | | | | | | | | | |
| Perry | 7219 | | 120273 | Perry County Bridge Bundle | F | BRDG | BOF | 558,400 | 183 | 104,700 | 34,900.00 | 698,000 | | | | | | | | | | | | | | | | | | | | |
| Perry | 7219 | | 120273 | Perry County Bridge Bundle | C | BRDG | | | | | | | BOF | 1,082,480 | 183 | 202,965 | 67,655 | 1,353,100 | BOF | 1,082,480 | 183 | 202,965 | 67,655 | 1,353,100 | BOF | 1,082,480 | 183 | 202,965 | 67,655 | 1,353,100 | | |
| Totals for: Perry | | | | | | | | 14,113,216 | | 5,258,681 | 183,771 | 19,555,668 | | 9,286,808 | | 8,041,369 | 67,655 | 17,395,832 | | 4,208,169 | | 7,723,265 | 67,655 | 99,051,888 | | 5,676,293 | | 10,604,062 | 67,655 | 16,348,010 | 65,298,599 | |
| Overall Totals: | | | | | | | | 73,689,320 | | 28,143,000 | 344,877 | 102,177,197 | | 71,382,288 | | 29,846,000 | 254,119 | 101,482,407 | | 69,057,192 | | 29,669,000 | 325,696 | 99,051,888 | | 67,378,192 | | 31,371,000 | 164,891 | 98,914,083 | 401,625,575 | |

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let