

2025 - 2028 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2025		FFY 2026		FFY 2027		FFY 2028		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$20,791,000	\$20,791,000	\$19,638,000	\$19,638,000	\$17,386,000	\$17,386,000	\$15,710,000	\$15,710,000	
STP	\$8,881,000	\$8,881,000	\$9,142,000	\$9,142,000	\$9,139,000	\$9,139,000	\$9,136,000	\$9,136,000	
State Highway (581)	\$14,053,000	\$14,053,000	\$15,759,000	\$15,759,000	\$17,784,000	\$17,784,000	\$19,488,000	\$19,488,000	
State Bridge (185/183)	\$12,090,000	\$12,090,000	\$12,087,000	\$12,087,000	\$11,885,000	\$11,885,000	\$11,883,000	\$11,883,000	
BOF	\$7,087,000	\$7,087,000	\$7,087,000	\$7,087,000	\$7,087,000	\$7,087,000	\$7,087,000	\$7,087,000	
HSIP	\$3,697,000	\$3,697,000	\$3,825,000	\$3,825,000	\$3,825,000	\$3,825,000	\$3,825,000	\$3,825,000	
CMAQ	\$5,434,000	\$5,434,000	\$5,569,000	\$5,569,000	\$5,569,000	\$5,569,000	\$5,569,000	\$5,569,000	
TAU	\$1,054,000	\$1,054,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	
STU	\$11,300,000	\$11,300,000	\$11,526,000	\$11,526,000	\$11,526,000	\$11,526,000	\$11,526,000	\$11,526,000	
BRIP	\$12,702,000	\$12,702,000	\$12,702,000	\$12,702,000	\$12,702,000	\$12,702,000	\$12,702,000	\$12,702,000	
Total	\$97,089,000	\$97,089,000	\$98,411,000	\$98,411,000	\$97,979,000	\$97,979,000	\$98,002,000	\$98,002,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Comments
Carbon Reduction	\$617,000	\$640,000	\$640,000	\$640,000	included in Financial Guidance, but not included in table above
Carbon Reduction - Urban	\$1,325,000	\$1,352,000	\$1,352,000	\$1,352,000	included in Financial Guidance, but not included in table above
e581	\$2,000,000	\$2,000,000			
RRX	\$7,500				
sCRP	\$12,320	\$70,096			
sSTP	\$176,900				
HVRU	\$1,286,150				
Local	\$344,877	\$254,119	\$325,696	\$164,891	
Total	\$5,769,747	\$4,316,215	\$2,317,696	\$2,156,891	