

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS - ECONOMIC RECOVERY PROJECTS FROM 2/14/09 TO 4/3/09

(\$000)

Informed HATS Coordinating Committee: April 24, 2009

Informed HATS Technical Committee: April 3, 2009

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond		
1	PA 25 & PA 147 Resurf.	85893	C	Before	ECONR		3,000	0	0											The original economic recovery project combined the resurfacing of PA 25 & PA 147 into one project. To better maintain financial records, the project is being split into two projects - Lykens Valley Rd. (MPMS# 85893) & PA 147 River Rd. (MPMS# 82435). Federal economic recovery funds of \$700,000 are transferred from the PA 25 & PA 147 project to the PA 147 River Road project. The scope of work & funds remain unchanged between the two projects. The PA 25 & PA 146 Resurfacing project's title will change to Lykens Valley Rd. The Lykens Valley project involves the resurfacing of PA 25 from Gratz Boro. to Schuylkill Co. line in Gratz Boro. & Lykens Twp., while the River Road project involves the resurfacing of PA 147 from Fisher St. to Dawn Rd. in Halifax Twp. Estimated let date is 4/16/09. Transfer \$480,000 of state Act 44 funds from the River Road project to the Act 44 Reserve.		
	Adjust			ECONR		-700	0	0														
	After			ECONR		2,300	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
2	PA 147 River Road	82435	C	Before		916	0	480	0											The original economic recovery project combined the resurfacing of PA 25 & PA 147 into one project. To better maintain financial records, the project is being split into two projects - Lykens Valley Rd. (MPMS# 85893) & PA 147 River Rd. (MPMS# 82435). Federal economic recovery funds of \$700,000 are transferred from the PA 25 & PA 147 project to the PA 147 River Road project. The scope of work & funds remain unchanged between the two projects. The PA 25 & PA 146 Resurfacing project's title will change to Lykens Valley Rd. The Lykens Valley project involves the resurfacing of PA 25 from Gratz Boro. to Schuylkill Co. line in Gratz Boro. & Lykens Twp., while the River Road project involves the resurfacing of PA 147 from Fisher St. to Dawn Rd. in Halifax Twp. Estimated let date is 4/16/09. Transfer \$480,000 of state Act 44 funds from the River Road project to the Act 44 Reserve.		
	Adjust				916	0	-480	0														
	Adjust			ECONR		700	0	0														
	After			ECONR		700	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
3	Act 44 Reserve	84444	C	Before		916	0	1,100	0	0	1,667	0	0	54	0	0	1,532	0		The original economic recovery project combined the resurfacing of PA 25 & PA 147 into one project. To better maintain financial records, the project is being split into two projects - Lykens Valley Rd. (MPMS# 85893) & PA 147 River Rd. (MPMS# 82435). Federal economic recovery funds of \$700,000 are transferred from the PA 25 & PA 147 project to the PA 147 River Road project. The scope of work & funds remain unchanged between the two projects. The PA 25 & PA 146 Resurfacing project's title will change to Lykens Valley Rd. The Lykens Valley project involves the resurfacing of PA 25 from Gratz Boro. to Schuylkill Co. line in Gratz Boro. & Lykens Twp., while the River Road project involves the resurfacing of PA 147 from Fisher St. to Dawn Rd. in Halifax Twp. Estimated let date is 4/16/09. Transfer \$480,000 of state Act 44 funds from the River Road project to the Act 44 Reserve.		
	Adjust				916	0	480	0	0	0	0	0	0	0	0	0	0	0	0			
	After				916	0	1,580	0	0	1,667	0	0	54	0	0	1,532	0	0	0		0	
4	Spring Road Bridge	18560	C	Before	ECONR		2,160	0	0										Spring Road Bridge has a cost increase of \$600,000 due to the updated estimates for the construction phase. Transfer \$600,000 in Economic Recovery funds (100% federal) from the Rossmoyne/ Wesley Dr Bridge (SR 2021) Bridge PM over US 15 project to the Spring Road Bridge project in FFY 2009. The estimated let date for Spring Road Br. is 4/30/09 while the estimated let date for Rossmoyne/Wesley Dr. Br. over US 15 is 6/18/09.			
	Adjust			ECONR		600	0	0														
	After			ECONR		2,760	0	0	0	0	0	0	0	0	0	0	0	0		0	0	
5	SR 2021 Br PM over US 15	80965	C	Before	ECONR		2,322	0	0										Spring Road Bridge has a cost increase of \$600,000 due to the updated estimates for the construction phase. Transfer \$600,000 in Economic Recovery funds (100% federal) from the Rossmoyne/ Wesley Dr Bridge (SR 2021) Bridge PM over US 15 project to the Spring Road Bridge project in FFY 2009. The estimated let date for Spring Road Br. is 4/30/09 while the estimated let date for Rossmoyne/Wesley Dr. Br. over US 15 is 6/18/09.			
	Adjust			ECONR		-600	0	0														
	After			ECONR		1,722	0	0	0	0	0	0	0	0	0	0	0	0		0	0	
Program Summary -Net Changes				Before FFY Totals			7,482	1,580	0	0	1,667	0	0	54	0	0	1,532	0	0	0		
				Admin. Actions			0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
				After FFY Totals			7,482	1,580	0	0	1,667	0	0	54	0	0	1,532	0	0		0	0