

HATS MPO

Date: 4/3/09

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

Revision #2

(\$000)

Approved by FHWA:
 Approved by the HATS Coordinating Committee: April 24, 2009
 Recommended by HATS Technical Committee: (Items 1-14) April 3, 2009

Amendments - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond		
1	2009-12 Safety Line Item Dauphin	81318	PE	Before	HSIP		0	0	0	2,350	0	0	2,444	0	0	2,541	0	0		Transfer \$720,000 of federal safety funds from FFY 2010 to Ffy 2009 and to balance the TIP transfer \$720,000 of federal highway funds from FFY 2009 to FFY 2010.		
				Adjust	HSIP		720	0	0	-720	0	0	0	0	0	0	0	0	0			
				After	HSIP		720	0	0	1,630	0	0	2,444	0	0	2,541	0	0	0		0	
2	2009-12 Hwy Reserve Dauphin	84418	C	Before	STP	581	3,684	780	0	1,261	1,413	0	3,102	456	0	0	1,955	0				
				Adjust	STP	581	-720	0	0	720	0	0	0	0	0	0	0	0	0			
				After	STP	581	2,964	780	0	1,981	1,413	0	3,102	456	0	0	1,955	0	0			
3	US 11 & Valley Rd. Inters. 11 Cumberland	85653	PE	Before			0	0	0											Add PE to the TIP for 4 safety projects with each project's costs \$200,000, as follows: US 11 & Valley Rd. Intersection, PA 641/Central Blvd. Intersection, Mountain Rd. and Bluebird Ave. Intersection, and PA 34 and PA 850 Intersection. The PE costs are funded with federal HSIP funds at federal share of 90% matched, which are provided from the HATS Safety Reserve, and a non-federal share of state App. 581 funds, provided from the HATS Highway Reserve. The US 11 & Valley Rd. intersection project will involve either a roundabout or signal system upgrades, the PA 641/Central Blvd Intersection project involves safety improvements and a traffic signal, the Mountain Rd & Bluebird Ave. Intersection project will consider new traffic signals and upgrading of existing signals and the PA 850 & PS 34 project will involve a traffic signals with turning lanes. All safety projects were included on the safety candidate list.		
				Adjust	HSIP	581	180	20	0													
				After	HSIP	581	180	20	0	0	0	0	0	0	0	0	0	0	0		0	
4	PA 641/Central Blvd. Inters. 641 Cumberland	85654	PE	Before			0	0	0													
				Adjust	HSIP	581	180	20	0													
				After	HSIP	581	180	20	0	0	0	0	0	0	0	0	0	0	0			
5	Mt.Rd/Bluebird Ave. Inters. 3019 Dauphin	85657	PE	Before			0	0	0													
				Adjust	HSIP	581	180	20	0													
				After	HSIP	581	180	20	0	0	0	0	0	0	0	0	0	0	0			
6	PA 34 & PA 850 Intersect. 34 Perry	85655	PE	Before			0	0	0													
				Adjust	HSIP	581	180	20	0													
				After	HSIP	581	180	20	0	0	0	0	0	0	0	0	0	0	0			
7	2009-12 Safety Line Item Dauphin	81318	C	Before	HSIP		720	0	0	1,630	0	0	2,444	0	0	2,541	0	0				
				Adjust	HSIP		-720	0	0	0	0	0	0	0	0	0	0	0	0			
				After	HSIP		0	0	0	1,630	0	0	2,444	0	0	2,541	0	0	0			
8	2009-12 Hwy Reserve Dauphin	84418	C	Before	STP	581	2,964	780	0	1,981	1,413	0	3,102	456	0	0	1,955	0				
				Adjust	STP	581	0	-80	0	0	0	0	0	0	0	0	0	0	0			
				After	STP	581	2,964	700	0	1,981	0	0	3,102	456	0	0	1,955	0	0			

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Amendments - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
Item	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
9	Linglestown Square - TE	72950	C	Before			0	0	0	0	0	0								Add the Linglestown Square TE project to the TIP for \$683,445 in federal TE funds (\$37,930 in FFY 2009 & \$645,515 in FFY 2010) from the HATS's TE Reserve at a federal/federal toll credits pro-rata. Project involves streetscape improvements, curbing, sidewalks, lighting, & traffic-calming round-a-bout on PA 39 from PA Ave. to Margaret Ave. & along North Mtn. Rd. from Larue St. to south of Linglestown Rd. in Lower Paxton Twp. This project will be let with the Linglestown Square resurfacing project (MPMS# 47517) in June 2009.	
	Adjust			STE		38	0	0	646	0	0										
	After			STE		38	0	0	646	0	0	0	0	0	0	0	0	0	0		0
10	2009-12 ENH Line Item	81345	C	Before	STE		38	0	0	942	0	0	979	0	0	1,019	0	0			
	Adjust			STE		-38	0	0	-646	0	0	0	0	0	0	0	0	0	0		
	After			STE		0	0	0	296	0	0	979	0	0	1,019	0	0	0	0		
11	2009-12 CAT CMAQ Funds	81329	C	Before	CAQ		2,418	0	0	2,515	0	0	2,615	0	0	2,721	0	0		Transfer \$495,499 of federal CMAQ funds from the HATS Reserve to the CAT CMAQ Reserve. Currently all projects using HATS CMAQ funds have been obligated for FFY 2009 (SRTP and Park & Ride Study), and there are no CMAQ funded projects on the TIP be be obligated. The \$2,418,000 of CMAQ funds in CAT's FFY 2009 Reserve have been flexed from FHWA to FTA for the new bus service, vehicle replacements, and expansion of service and marketing.	
	Adjust			CAQ		495	0	0	0	0	0	0	0	0	0	0	0	0	0		
	After			CAQ		2,913	0	0	2,515	0	0	2,615	0	0	2,721	0	0	0	0		0
12	2009-12 CMAQ Line Item	81324	C	Before	CAQ		495	0	0	416	0	0	2,269	0	0	2,719	0	0			
	Adjust			CAQ		-495	0	0	0	0	0	0	0	0	0	0	0	0	0		
	After			CAQ		0	0	0	416	0	0	2,269	0	0	2,719	0	0	0	0		
13	Duke Street Bridge	18900	PE/ FD	Before			0	0	0	0	0	0								Add the PE and FD phases to the TIP with each phase costing \$200,000. PE is funded in FFY 2009 with \$160,000 fed. bridge funds, \$30,000 in state bridge funds and \$10,000 in local funds. The same funding is for the FD phase but in FFY 2010. Funds for both phases are provided from the HATS Bridge Reserve. The project is to replace the county-owned Duke St. Br. over Swatara Creek in Hummelstown Boro. & S. Hanover Twp.	
	Adjust			BOO	183	160	30	10	160	30	10										
	After			BOO	183	160	30	10	160	30	10	0	0	0	0	0	0	0	0		
14	2009-12 HATS Br. Reserve	84416	C	Before	BOO	185	394	475	0	2,559	448	0				1	0	0			
	Adjust			BOO	185	-160	-30	0	-160	-30	0						0	0	0		
	After			BOO	185	234	445	0	2,399	418	0	0	0	0	1	0	0	0	0		

HATS MPO

Date: 4/3/09

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

Revision #2

(\$000)

Amendments - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
15	Bridge over William Penn Highway	85891	C	Before																Add the construction phase to the TIP in FFY 2009 for \$4,245,319 state App. 916 Act 44 Discretionary funds. Funds are available from the low bid savings from MPMS# 21077 and MPMS# 18112. These projects were funded with Act 44 Discretionary funds. This bridge deck replacement is located on US 11/15 over US 22/322 in Reed Township. Est. let date 8/18/09.	
	11 (072)			Adjust		916	0	4,245	0												
	Dauphin			After		916	0	4,245	0												
16	Act 44 Discretionary	84337	C	Before		916	0	10,204	0	0	1,917	0	0	756	0	0	1,070	0		These projects were funded with Act 44 Discretionary funds. This bridge deck replacement is located on US 11/15 over US 22/322 in Reed Township. Est. let date 8/18/09.	
	Statewide			Adjust		916	0	-4,245	0	0	0	0	0	0	0	0	0	0			
				After		916	0	5,959	0	0	1,917	0	0	756	0	0	1,070	0	0		
Program Summary -Net Changes				Before FFY Totals		10,713	12,239	0	13,654	3,274	0	16,955	912	0	11,542	3,910	0		20		
				Amendments		0	0	10	0	0	10	0	0	0	0	0	0				
				After FFY Totals		10,713	12,239	10	13,654	3,274	10	16,955	912	0	11,542	3,910	0				

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Informed HATS Coordinating Committee: April 24, 2009

Informed HATS Technical Committee: April 3, 2009

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
Item	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
1	Spring Road 34 (032) Perry	82483	C	Before		916	0	783	0											Add \$997,979 to the construction phase in FFY 2009 utilizing state App. 916 funds to match the new estimate. Funding is provided from the 2009-12 Act 44 Reserve. This resurfacing project is located on PA 34 from PA 850 (Landisburg Road) to Dellville Rd. in Carroll Twp. Est. let date is 3/5/09.	
				Adjust		916	0	998	0												
				After		916	0	1,781	0	0	0	0	0	0	0	0	0	0	0		0
2	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,983	0	0	217	0	0	54	0	0	1,523	0			
				Adjust		916	0	-998	0	0	0	0	0	0	0	0	0	0	0		0
				After		916	0	985	0	0	217	0	0	54	0	0	1,523	0	0		0
3	Hanover Street Bridge 2003 (013) Dauphin	79752	C	Before		582	0	832	0											Add \$67,605 to the construction phase utilizing App. 582 maintenance funds. This costs increase is to increase the programmed dollars to the current estimate. This bridge is located on Hanover St. (SR 2003) over Swatara Creek in Hummelstown Borough and South Hanover Twp. Est. let date is 3/5/09	
				Adjust		582	0	68	0												
				After		582	0	900	0	0	0	0	0	0	0	0	0	0	0		0
4	2009-12 Hwy Reserve Dauphin	84418	C	Before	STP	581	723	1,045	0	1,499	1,673	0	3,102	456	0	0	1,955	0		Add \$730,665 in federal funds to the 2009-12 Hwy. Res. from the de-obligations on Walnut Bottom Rd - Constr. for \$726,115, Carlisle Pike - FD for \$4,404, & Little Buffalo Rd - Constr. for \$146.	
				Adjust	STP	581	731	0	0	0	0	0	0	0	0	0	0	0	0		0
				After	STP	581	1,454	1,045	0	1,499	1,673	0	3,102	456	0	0	1,955	0	0		0
5	Chambers Hill Rd. Br. 3006 (007) Dauphin	80969	FD /U/ R	Before		916	0	145	0											Remove final design (\$110,000), utility (\$30,000) and ROW (\$5,000) state App. 916 funds from the TIP and add to the Act 44 Reserve in FFY 2009. This bridge project is being design and will be let with the PA 441 (Lindle Road)	
				Adjust		916	0	-140	0												
				After		916	0	5	0	0	0	0	0	0	0	0	0	0	0		0
6	Act 44 Reserve Dauphin	84444	C	Before		916	0	985	0	0	217	0	0	54	0	0	1,523	0		Bridge over I-283 in Swatara Twp on March 5, 2009. Remaining state Act 44 funds of \$5,000 will be applied to the final design phase.	
				Adjust		916	0	140	0	0	0	0	0	0	0	0	0	0	0		0
				After		916	0	1,125	0	0	217	0	0	54	0	0	1,523	0	0		0

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
7	Deodate Road	81180	C	Before			0	0	0											Add \$25,176 in state App. 916 funds to the construction phase to cover expenditures over the FFY 2007 TIP programmed dollars of \$715,930. Funding is provided from the Act 44 Reserve Line Item in FFY 2009. This resurfacing project is located on Deodate Road from PA 230 to PA 341 in Conewago & Londonderry Twps. and was let on 4/17/08.	
	Adjust				916	0	25	0													
	After				916	0	25	0	0	0	0	0	0	0	0	0	0	0	0		0
8	Act 44 Reserve	84444	C	Before		916	0	1,125	0	0	217	0	0	54	0	0	1,523	0			
	Adjust				916	0	-25	0	0	0	0	0	0	0	0	0	0	0	0		0
	After				916	0	1,100	0	0	217	0	0	54	0	0	1,523	0	0	0		0
9	US 15/PA 581 Contract #1	18511	C	Before	NHS	581	400	100	0	1,195	299	0								Add \$260,000 fed/\$65,000 state App. 581 and \$220,000 fed bridge/\$55,000 state App. 185 funds for a total of \$600,000 to the construction phase in FFY 2009. Funding is provided from the 2009-12 Highway Reserve and the 2009-12 Bridge Reserve in FFY 2009. These increases are due to additional quantities of asphalt paving items to perform transitional tie-ins to the existing road, additional construction entrances for access points to enable the contractor to perform work, additional quantity of sub-grade treatment due to unforeseen existing sub-grade condition, additional steel bearing piles, additional by-pass pumping and service connections to perform sewer relocation per plan and other miscellaneous items.	
	Adjust			NHS	581	260	65	0	0	0	0										
	After			NHS	581	660	165	0	1,195	299	0	0	0	0	0	0	0	0	0		0
9	US 15/PA 581 Contract #1	18511	C	Before			0	0	0												
	Adjust			BOO	185	220	55	0													
	After			BOO	185	220	55	0	0	0	0	0	0	0	0	0	0	0	0		0
10	2009-12 Hwy Reserve	84418	C	Before	STP	581	1,454	1,045	0	1,499	1,673	0	3,102	456	0	0	1,955	0			
	Adjust			STP	581	-260	0	0	0	0	0	0	0	0	0	0	0	0	0		0
	After			STP	581	1,194	1,045	0	1,499	1,673	0	3,102	456	0	0	1,955	0	0	0		0
11	2009-12 Bridge Reserve	84416	C	Before	BOO	185	324	230	0	3,129	515	0	0	16	0						
	Adjust			BOO	185	-220	-55	0	0	0	0	0	0	0	0	0	0	0	0		0
	After			BOO	185	104	175	0	3,129	515	0	0	16	0	0	0	0	0	0		0

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
12	Manada Bottom Rd Br 1 2017 (012) Dauphin	19106	P	Before	BOO	185	0	337	0	0	0	0								This project was programmed for PE at a costs of \$337,4700 in state App. 185 bridge funds in FFY 2009. Revise the funding of this phase with \$269,976 in fed. bridge funds matched with \$67,494 in state App. 185 in FFY 2010 with funds are provided from the Br. Reserve in FFY 2010. Transfer \$337,470 state App. 185 in FFY 2009 to the 2009-12 Br. Reserve in FFY 2009. This project involves the replacement of a bridge over Manada Cr. in E. Hanover Twp.	
	Adjust			BOO	185	0	-337	0	270	67	0										
	After			BOO	185	0	0	0	270	67	0	0	0	0	0	0	0	0	0		0
13	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	104	175	0	3,129	515	0	0	16	0					Also, split out the PA 283 & I-283 Interchange from the advance construction PE phase & apply \$400,000 of fed. funds & \$100,000 of state App. 581 funds in FFY 2009 & 2010. The PA 283 reconstruction project includes road reconstruction & 14 bridge PM rehabilitations from PA 341 to Eisenhower Blvd. in Lower Swatara & Londonderry Twps. The PA 283/I-283 Interchange project involves analyzing the merge areas at the interchange with recommended low cost improvements.	
	Adjust			BOO	185	0	337	0	-270	-67	0	0	0	0							
	After			BOO	185	104	512	0	2,859	448	0	0	16	0	0	0	0	0	0		0
14	PA 283 Reconstruct. #3 300 (008) Dauphin	19016	PE	Before			0	0	0	0	0	0								Add the conversion of the PA 283 Reconstruction #3 to the TIP for \$1,235,000 plus a cost increase of \$565,000 for a total of \$1,800,000, of which \$1,440,000 is fed. & \$360,000 is state App. 581 in FFY 2009 & 2010.	
	Adjust			NHS	581	600	150	0	840	210	0										
	After			NHS	581	600	150	0	840	210	0	0	0	0	0	0	0	0	0		0
15	PA 283/I-283 Interch. 300 Dauphin	84548	PE	Before			0	0	0	0	0	0								Also, split out the PA 283 & I-283 Interchange from the advance construction PE phase & apply \$400,000 of fed. funds & \$100,000 of state App. 581 funds in FFY 2009 & 2010. The PA 283 reconstruction project includes road reconstruction & 14 bridge PM rehabilitations from PA 341 to Eisenhower Blvd. in Lower Swatara & Londonderry Twps. The PA 283/I-283 Interchange project involves analyzing the merge areas at the interchange with recommended low cost improvements.	
	Adjust			NHS	581	200	50	0	200	50	0										
	After			NHS	581	200	50	0	200	50	0	0	0	0	0	0	0	0	0		0
16	2009-12 Hwy Reserve Dauphin	84418	C	Before	STP	581	894	980	0	1,799	1,673	0	3,102	456	0	0	1,955	0		Add \$46,023 state App. 916 to the construction phase in FFY 2009 to match the current estimate. Funding is provided from the Act 44 Reserve in FFY 2009. This bridge preservation project is located on Chambers Hill Road over I-83 in Swatara Twp. The project was let on 3/5/09.	
	Adjust			STP	581	-800	-200	0	-1,040	-260	0	0	0	0	0	0	0	0	0		
	After			STP	581	94	780	0	759	1,413	0	3,102	456	0	0	1,955	0	0	0		
17	Chambers Hill Rd. Bridge 3006 (007) Dauphin	80969	C	Before		916	0	1,030	0											Add \$46,023 state App. 916 to the construction phase in FFY 2009 to match the current estimate. Funding is provided from the Act 44 Reserve in FFY 2009. This bridge preservation project is located on Chambers Hill Road over I-83 in Swatara Twp. The project was let on 3/5/09.	
	Adjust				916	0	46	0													
	After				916		1,076	0	0	0	0	0	0	0	0	0	0	0	0		0
18	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,100	0	0	2,147	0	0	54	0	0	1,523	0		Add \$46,023 state App. 916 to the construction phase in FFY 2009 to match the current estimate. Funding is provided from the Act 44 Reserve in FFY 2009. This bridge preservation project is located on Chambers Hill Road over I-83 in Swatara Twp. The project was let on 3/5/09.	
	Adjust				916	0	-46	0	0	0	0	0	0	0	0	0	0	0	0		
	After				916	0	1,054	0	0	2,147	0	0	54	0	0	1,523	0	0	0		

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks	
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond
19	Spring Road 34 (032) Perry	82483	C	Before		916	0	1,781	0											This project had a low bid cost savings of \$800,000 in state App. 916 funds. The total bid plus CE is \$981,095. Transfer \$800,000 to the Act 44 Reserve in FFY 2009. This resurfacing project is located on PA 34 from PA 850 (Landisburg Road) to Dellville Rd. in Carroll Twp. This project was let on 3/5/09.
	Adjust				916	0	-800	0												
	After				916	0	981	0	0	0	0	0	0	0	0	0	0	0	0	
20	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,054	0	0	2,147	0	0	54	0	0	1,523	0		
	Adjust				916	0	800	0	0	0	0	0	0	0	0	0	0	0	0	
	After				916	0	1,854	0	0	2,147	0	0	54	0	0	1,523	0	0	0	
21	Shermans Valley Rd. 2 274 Perry	82486	F/ U/ C	Before		916				0	0	0	0	1,276	0					Advance final design of \$20,000, utilities of 6,000 & constr. of \$1,250,000 in state App. 916 funds from FFY 2011 to FFY 2010. Funds are provided from the Act 44 Reserve in FFY 2010 with \$1,276,000 added to the Act 44 Reserve in FFY 2011. This resurfacing project is located on PA 274 from Cisna Run Rd. to Loysville in NE Madison, SW Madison & Tyrone Twps. Est. let date is 6/10/2010.
	Adjust				916				0	1,276	0	0	-1,276	0						
	After				916	0	0	0	0	1,276	0	0	0	0	0	0	0	0	0	
22	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,854	0	0	2,147	0	0	54	0	0	1,523	0		
	Adjust				916	0	0	0	0	-1,276	0	0	1,276	0	0	0	0	0	0	
	After				916	0	1,854	0	0	871	0	0	1,330	0	0	1,523	0	0	0	
23	2009-12 Highway Reserve Dauphin	84418	C	Before	STP	581	94	780	0	159	1,413	0	3,102	456	0	0	1,955	0		Add \$2,259,000 to the 2009-12 HATS Highway Reserve and remove \$2,259,000 from the 2009-12 HSIP Line Item in FFY 2009. The Lebanon MPO is requesting an exchange of federal safety funds for federal highways funds to advance a safety project in their area.
	Adjust			STP	581	2,259	0	0	0	0	0	0	0	0	0	0	0	0	0	
	After			STP	581	2,353	780	0	159	1,413	0	3,102	456	0	0	1,955	0	0	0	
24	2009-12 Safety Line Item Dauphin	81318	C	Before	HSIP		2,259	0	0	2,350	0	0	2,444	0	0	2,541	0	0		
	Adjust			HSIP		-2,259	0	0	0	0	0	0	0	0	0	0	0	0	0	
	After			HSIP		0	0	0	2,350	0	0	2,444	0	0	2,541	0	0	0	0	
25	SR 11 Front St. Resurface 11 (055) Cumberland	79747	C	Before	STP		2,746	0	0	1,101	0	0								This project was let on Feb. 20, 2009 at a bid of \$1,379,455. Add in CE, the constr. cost is \$1.6 million. This project was originally programmed at \$3,847,791. Transfer \$1,146,001 from 2009 & \$1,101,790 from 2010 into the 2009-12 Highway Reserve. This resurfacing project is located on US 11 & Front St. (SR 1027) from Walnut St. to Market St. in East Pennsboro Twp. & Wormleysburg Boro.
	Adjust			STP		-1,146	0	0	-1,101	0	0									
	After			STP		1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	2009-12 Highway Reserve Dauphin	84418	C	Before	STP	581	2,353	780	0	159	1,413	0	3,102	456	0	0	1,955	0		
	Adjust			STP	581	1,146	0	0	1,101	0	0	0	0	0	0	0	0	0	0	
	After			STP	581	3,499	780	0	1,260	1,413	0	3,102	456	0	0	1,955	0	0	0	

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
27	Fishing Creek Rd. Bridge 443 (009) Dauphin	81260	F	Before			0	0	0											Add final design to the TIP for \$75,000 using state App. 916 funds from the Act 44 Reserve. Remove the utility phase for \$20,000 and add to the ROW phase.	
				Adjust		916	0	75	0												
				After		916	0	75	0	0	0	0	0	0	0	0	0	0	0		0
28	Fishing Creek Rd. Bridge 443 (009) Dauphin	81260	U	Before		916				0	20	0								This project is being designed in-house, however a consultant is needed to do some engineering work for a temporary signal. This bridge rehabilitation is located on PA 443 over Fishing Creek in Middle Paxton Twp. Est. let date is 6/10/2010.	
				Adjust		916					0	-20	0								
				After		916	0	0	0	0	0	0	0	0	0	0	0	0	0		0
29	Fishing Creek Rd. Bridge 443 (009) Dauphin	81260	R	Before		916				0	5	0									
				Adjust		916					0	20	0								
				After		916	0	0	0	0	0	25	0	0	0	0	0	0	0		0
30	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,854	0	0	871	0	0	1,330	0	0	1,523	0			
				Adjust		916	0	-75	0	0	0	0	0	0	0	0	0	0	0		0
				After		916	0	1,779	0	0	871	0	0	1,330	0	0	1,523	0	0		0
31	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	204	512	0	2,859	448	0	0	16	0					Add \$190,000 federal funds to the 2009-12 Bridge Reserve in FFY 2009. These federal funds were de-obligated from the PA 441 Bridge project (MPMS 75018) which was let on 3/5/09.	
				Adjust	BOO	185	190	0	0	0	0	0	0	0	0	0	0	0	0		0
				After	BOO	185	394	512	0	2,859	448	0	0	16	0	0	0	0	0		0
32	2009-12 Highway Reserve Dauphin	84418	C	Before	STP	581	3,499	780	0	1,260	1,413	0	3,102	456	0	0	1,955	0	0	Add \$185,000 federal funds to the 2009-12 Highway Reserve in FFY 2009. These funds were de-obligated from the SR 74 Wagner Gap Rd. Improvement project (MPMS 79739) which was let on 3/5/09.	
				Adjust	STP	581	185	0	0	0	0	0	0	0	0	0	0	0	0		
				After	STP	581	3,684	780	0	1,260	1,413	0	3,102	456	0	0	1,955	0	0		
33	Pisgah State Road Bridge 3016 (006) Perry	74277	C	Before		582	0	588	0											This project was originally programmed for \$587,885 using state App. 582 maint. funds. Change the funding to \$384,545 state App. 916 with funds provided from the Act 44 Reserve in FFY 2009. This bridge rehabilitation project is located on Pisgah State Road over Shermans Creek in Carroll Twp. Project was let 1/8/09.	
				Adjust		582	0	-588	0												
				Adjust		916	0	385	0												
				After		916	0	385	0	0	0	0	0	0	0	0	0	0	0		0
34	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,779	0	0	871	0	0	1,330	0	0	1,523	0			
				Adjust		916	0	-385	0	0	0	0	0	0	0	0	0	0	0		
				After		916	0	1,394	0	0	871	0	0	1,330	0	0	1,523	0	0		

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09

(\$000)

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks			
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond		
35	Oakville Road Bridge 3005 (006) Cumberland	74272	C	Before		582	0	827	0											This project was originally programmed for \$826,850 in state App. 582 maintenance funds. Change the funding to \$826,850 state App. 916 with funds provided from the Act 44 Reserve in FFY 2009. This bridge replacement is located Oakville Road over Green Spring Creek in North Newton Twp. Est. let date is 5/7/09.		
				Adjust		582	0	-827	0													
				Adjust		916	0	827	0													
				After		916	0	827	0	0	0	0	0	0	0	0	0	0	0		0	0
36	Act 44 Reserve Dauphin	84444	C	Before		916	0	1,394	0	0	871	0	0	1,330	0	0	1,523	0				
				Adjust		916	0	-827	0	0	0	0	0	0	0	0	0	0	0		0	
				Adjust		916	0	827	0													
				After		916	0	567	0	0	871	0	0	1,330	0	0	1,523	0	0		0	0
37	Mountain Road Bridge 4007 (011) Cumberland	79733	R	Before			0	0	0											Add the ROW phase to the TIP in FFY 2009 for \$10,000 utilizing state App. 582 maintenance funds. This bridge preservation project is located on Mountain Rd. over Conodoguinet Creek in North Newton and Upper Mifflin Twps. This project was let on 1/8/09.		
				Adjust		582	0	10	0													
				Adjust		582	0	10	0													
				After		582	0	10	0	0	0	0	0	0	0	0	0	0	0		0	0
38	Craighead Road Bridge Cumberland	18436	FD	Before						0	0	0								Add final design to the TIP for the Craighead Road Bridge at a cost of \$250,000. Federal bridge funds of \$200,000 and state bridge funds of \$37,500 are provided from the HATS Bridge Reserve while \$12,500 is provided from Cumberland County. PE is currently on the TIP. All design costs must be shown on the TIP.		
				Adjust	BOO	183				250	37	13										
				Adjust	BOO	183	0	0	0	250	37	13	0	0	0	0	0	0	0		0	
				After	BOO	183	0	0	0	250	37	13	0	0	0	0	0	0	0		0	
39	2009-12 HATS Br. Reserve Dauphin	84416	C	Before	BOO	185	234	445	0	2,399	418	0				1	0	0				
				Adjust	BOO	185	0	0	0	-250	-37	0				0	0	0				
				Adjust	BOO	185	0	0	0	-250	-37	0				0	0	0				
				After	BOO	185	234	445	0	2,149	381	0	0	0	0	1	0	0	0			
Program Summary -Net Changes				Before FFY Totals			15,288	26,323	0	22,537	21,183	0	21,056	8,374	0	2,542	25,437	0	0	(153)		
				Admin. Actions			1,106	-1,272	0	0	0	13	0	0	0	0	0	0	0		0	
				After FFY Totals			16,394	25,051	0	22,537	21,183	13	21,056	8,374	0	2,542	25,437	0	0			

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 2/14/09 TO 4/3/09
(\$000)

Informed the HATS Coord. Committee: April 24, 2009
Informed the HATS Technical Committee: April 3, 2009

Administrative Actions - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
Item	Project Title	MPMS#	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	& Beyond			
1	Purchase 4 Vehicles CAT	86663	Before			0	0	0												Add this project to the TIP for the purchase of 4 vehicles for CAT utilizing FFY 2008-09 Section 5310 funds. Total project cost is \$240,000 of \$192,000 is federal transit section 5310 funds and matched with local funds of \$48,000. Funding is provided from the 2009-12 Statewide Transit line item.	
			Adjust	5310		192	0	48													
			After	5310		192	0	48	0	0	0	0	0	0	0	0	0	0	0		0
2	2009-12 Statewide Trans Statewide	84662	Before	5310		192	0	0													
			Adjust	5310		-192	0	0													
			After	5310		0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Program Summary -Net Changes			Before FFY Totals			192	0	0	0	0	0	0	0	0	0	0	0	0	0	48	
			Admin. Actions			0	0	48	0	0	0	0	0	0	0	0	0	0	0		0
			After FFY Totals			192	0	48	0	0	0	0	0	0	0	0	0	0	0		0